

## **FINANCIAL YEAR – 2018-19**

<b>SNO</b>	<b>Academic Activity</b>	<b>Utilised Amount</b>
<b>1</b>	Library	63000
<b>2</b>	New Equipment for Laboratories	472000
<b>3</b>	Other expenditure	80000
<b>4</b>	Salaries (Teaching and Non Teaching staff)	14280000
<b>5</b>	Maintenance of Academic Infrastructure	550700
<b>6</b>	Seminars/Conferences/Workshops	0
	<b>TOTAL</b>	<b>15445700</b>